

BDR WASTE PFI
BDR MANAGER UPDATE REPORT 30/11/2012

1.0 Governance

Waste Infra-Structure Development Programme (WIDP) Transactors from the Department of Environment Food and Rural Affairs (DEFRA) carried out a Contract Management Review of the BDR Waste PFI on the 7th and 8th November 2012. Officers from all three Councils were interviewed along with representatives of the Contractor and the Technical Advisors. The aim of the review was to assess the progress of the BDR Waste PFI Contract. A report is expected shortly.

2.0 Project Delivery**2.1 Bolton Road**

Item	Percentage Complete	Target Completion Date	Actual Completion Date	Comments
Bridge design	100%	24/9/2012	17/8/2012	Bridge construction to adoptable standards for 20 year life
Planning Bolton Road	100%	10/8/2012	9/8/2012	Full planning consent obtained Judicial Review period ended on 9/8/2012 no issues were raised.
Discharge of planning conditions	65%	1/7/2015		The Bolton Road planning consent had 28 conditions attached of those 6 conditions have been discharged 19 are in the process of being discharged, 3 will continue through the operating phase e.g. opening hours.
Bolton Road permit process	80%	July 2012 in Final Business Case (FBC)		<p>Permit received from Environment Agency on 5/10/2012. There are 4 pre-operational conditions.</p> <ul style="list-style-type: none"> • An odour management plan is to be submitted before the facility becomes operational • Background sampling of bio-aerosols must be undertaken • Further information on noise must be submitted • Evidence of the technical competence of the Site Manager must be supplied <p>Judicial Review Period will end on 6/1/2013</p>

Item	Percentage Complete	Target Completion Date	Actual Completion Date	Comments
Site possession Shanks	100%			Shanks Contractor onsite Construction, Design and Management advisor checked Method Statements and Quality Systems, enabling works underway.
Mobilisation for Enabling Works	100%	15/10/2012	13/8/12	Shanks Contractor mobilised
Enabling works Bolton Road	80%	23/12/2012		All consents in place for working on the access road. Culvert in place, backfilling well underway although adverse weather conditions have caused some delays this is not expected to impact on the overall programme.
Mobilisation for Construction Bolton Road	20%	12/12/12		3SE construction sub-contractor Birse partially mobilised for the construction of the main facility.
Power on to permanent works	0%	26/8/2014		
Buildings complete excluding planting	0%	29/9/2014		
Roads and weighbridge complete	1%	01/10/2014		
Intelligent Transfer Station (ITS) Commissioning	0%	7/4/2015		
ITS Acceptance Tests	0%	20/5/2015		
Anaerobic Digestion (AD) Commissioning	0%	12/5/2015		
Animal By-Products Regulations (ABPR) Compliance	0%	12/5/2015		
AD Acceptance Tests	0%	16/6/2015		
Progress towards Service Commencement	5%	1/7/2015		

2.2 Ferrybridge

Ferrybridge permitting process	60%	July 2012 in FBC		Public consultation on the Ferrybridge Permit ended on 21 st November 2012. If no concerns are raised a final permit is expected to be issued mid-December 2012 Judicial Review period will end 3 months after this expected mid-March 2013.
Discharge of planning conditions				The Ferrybridge planning consent had 75 conditions attached of those 13 conditions have been discharged with 5 in the process of being discharged.
Enabling works Ferrybridge	80%	17/12/2012		Cricket Pavilion completed, new car parking area completed, work on access underway
Main Works Hot Commissioning	0%	12/10/2014		
Operational Testing	0%	5/4/2015		
Facility Operational	0%	5/4/2015		

3.0 Technical

Further intrusive site investigations are underway to finalise the assessment of ground conditions at Bolton Road; a report on the results is expected early December 2012.

3SE have formally submitted 4 items under the review procedure for comment by BDR. These were in regard to the Visitors Centre design, the Gatehouse design and the access road requirements. There are no material changes and no cost impact arising from these changes.

Work on the access road is well underway and is expected to complete on schedule.

4.0 Legal

The Councils' have now agreed the land transfer documentation necessary to allow Doncaster and Barnsley to become part-owners of the land at Bolton Road, Manvers.

Formal transfer of the legal ownership into the joint names of the three Councils is expected to take place early in December 2012.

5.0 Financial

Barnsley and Doncaster have been invoiced for their proportion of the Quarter 1 2012/13 and Quarter 2 2012/13 Operational Budget costs.

Invoices have been raised to Barnsley and Doncaster in relation to the land transfer.

The operational management costs are projected to be within budget for 2012/13. The 2013/14 operational management budget will be maintained at the 2012/13 levels.

6.0 Communications

The review of the BDR Website following Financial Close is now complete.

- The home page has been redrafted to align with the 3SE solution.
- The frequently asked questions page has been updated to reflect the 3SE solution
- A construction page has been added to update on progress
- A Community page has been added, minutes from the Community Liaison Group meetings are published on the Community page.

The table below details the number of website hits on a monthly basis since Financial close.

	April	May	June	July	Aug	Sep	Oct	Total
Average hits per day	31	21	31	19	22	27	22	173
Monthly Hits	929	664	934	578	693	801	671	5270

An updated Communications plan has been produced; this continues to be reviewed in line with the Key Milestones of the Construction of the plant.

Council Members will continue to be updated on a regular basis through the internal Waste Matters leaflet the next edition will be in January 2013.

Shanks have requested information on the project from a BDR perspective for publication in their internal magazine.

7.0 Resources

Service level agreements are now in place for Building Control, Quantity Surveying and Construction Design and Management Advisor (CDMC) support for the BDR Team.

Waste Infrastructure Development Program Transactors have provided the Joint Waste Team with training on Construction and Commissioning.

Links have been made with South Tyne and Wear and Lancashire Waste Management to allow for sharing of best practice in managing a PFI Contract.

Work continues on the Contract Manuals to ensure effective knowledge transfer from the Procurement Team to the Joint Waste Team.